

## 119 - Commission African-American Affairs

### A001 Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$243,000	\$244,000	\$487,000
Other	\$0	\$0	\$0
Total	\$243,000	\$244,000	\$487,000

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Provide data, information, and analysis to support decision-making

#### Expected Results

By survey, the percentage of decision-makers and stakeholders reporting that key decisions were improved by the Commission on African American Affairs' involvement. Fiscal Year 2004: 50 percent; Fiscal Year 2005: 65 percent.

Number of contacts made with decision makers, stakeholders and agencies to influence programs, policies, and key decisions affecting African Americans.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	1,000		
	4th Qtr	750		
2007-09	8th Qtr	1,000	1,000	0
	4th Qtr	750	817	67
2005-07	8th Qtr	65	743	678
	4th Qtr	50	268	218

---

---

**Grand Total**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>Biennial Total</b>
<b>FTE's</b>	2.0	2.0	2.0
<b>GFS</b>	\$243,000	\$244,000	\$487,000
<b>Other</b>	\$0	\$0	\$0
<b>Total</b>	\$243,000	\$244,000	\$487,000